

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Boulder Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$11,859,122**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	11			
Program Progress:							
% of Funds Committed	100.00 %	97.55 %	1	96.45 %	100	100	
% of Funds Disbursed	100.00 %	92.61 %	1	87.93 %	100	100	
Leveraging Ratio for Rental Activities	7.76	7.91	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.87 %	91.61 %	7	83.38 %	32	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.44 %	77.32 %	5	70.15 %	63	62	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.83 %	83.66 %	4	80.67 %	74	68	
% of 0-30% AMI Renters to All Renters***	50.85 %	47.09 %	4	45.30 %	64	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.41 %	1	95.32 %	100	100	
Overall Ranking:			In State:	5 / 11	Nationally:	81	80
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,819	\$18,073		\$26,635	118 Units	32.60 %	
Homebuyer Unit	\$26,203	\$7,027		\$14,938	108 Units	29.80 %	
Homeowner-Rehab Unit	\$2,972	\$19,800		\$20,675	93 Units	25.70 %	
TBRA Unit	\$3,335	\$2,911		\$3,216	43 Units	11.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boulder Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,423	\$62,969	\$3,081
State:*	\$79,971	\$88,237	\$20,265
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	2.9 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	63.6	70.4	79.6	68.8	Single/Non-Elderly:	33.9	29.6	26.9	25.0
Black/African American:	3.4	5.6	0.0	6.3	Elderly:	6.8	1.9	23.7	0.0
Asian:	0.8	2.8	2.2	0.0	Related/Single Parent:	33.1	31.5	31.2	68.8
American Indian/Alaska Native:	1.7	0.0	0.0	0.0	Related/Two Parent:	18.6	25.0	15.1	6.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.8	12.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.0	0.0	0.0					
Asian/Pacific Islander:	4.2	2.8	0.0	0.0					
ETHNICITY:									
Hispanic	25.4	18.5	18.3	25.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.1	29.6	47.3	25.0	Section 8:	39.0	0.0 [#]		
2 Persons:	22.9	29.6	21.5	37.5	HOME TBRA:	0.0			
3 Persons:	16.9	15.7	15.1	12.5	Other:	5.9			
4 Persons:	11.9	13.9	9.7	18.8	No Assistance:	55.1			
5 Persons:	5.9	9.3	5.4	6.3					
6 Persons:	3.4	1.9	1.1	0.0					
7 Persons:	0.8	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				24

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boulder Consortium State: CO Group Rank: 81
 (Percentile)
 State Rank: 5 / 11 PJs Overall Rank: 80
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	87.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	79.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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